

System Transformation

*Presentation to Governing Body workshop
11 August 2015*



North



North East



Oxford City



South East



South West



West

What is this storyboard?

- ❑ *A common platform on which to commence a series of conversations with stakeholders*
 - ❑ *A storyboard that has been agreed by the key organisations, OCCG, OHFT, OCC, OUHT – the federations and SCAS have also been involved*
 - ❑ *The process of developing this storyboard has been used as a means of signing up all organisations to the need to work together to deliver changes*
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What this is not?

- It is not a strategy, blueprint, detailed plan*
 - It does not contain all the answers*
 - It is not explicit about particular sites – we don't have an agreed position*
 - It is not meant to be a document the public will understand without explanation*
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Next steps

- ❑ *Discussion with MPs in early September*
 - ❑ *Roll out to other groups – county councillors, GPs, public – say over the next 6 months – a series of deliberative discussions*
 - ❑ *Development of detailed plans – also over the next 6 months*
 - ❑ *Full public consultation on changes – post April 2016*
 - ❑ *Implementation – late 2016 onwards*
 - ❑ *Overseen by the Transformation Board*
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Risks

- Much of this will not be popular*
 - Development of the plans and the consultation needs resourcing – this will run into several £100,000s*
 - Implementation will be over a 3-5 year period*
 - Difficulty of balancing the books during this period*
 - The consultation process will be very time consuming and personally demanding for board members and other staff*
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