

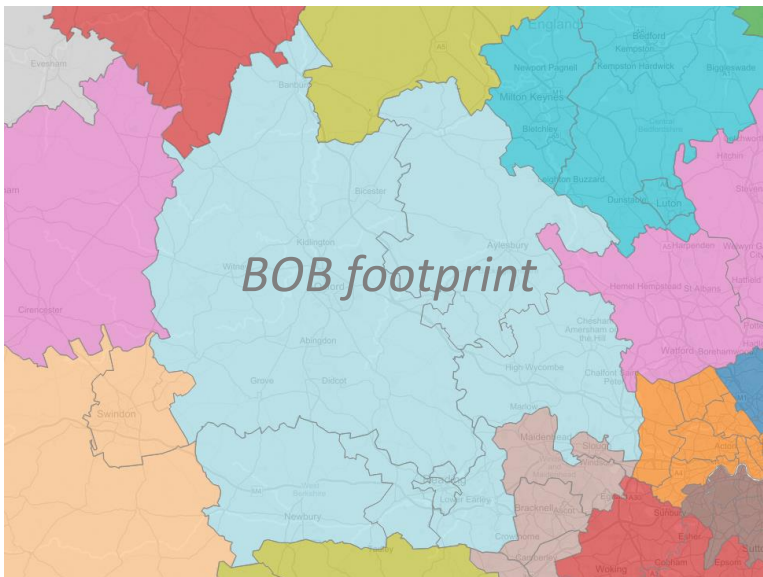
Buckinghamshire, Oxfordshire and Berkshire West - 'BOB'

Sustainability and Transformation Plan (STP) to 2020/21 – Progress to May '16

BOB STP – An Alliance with Bucks & Berkshire :

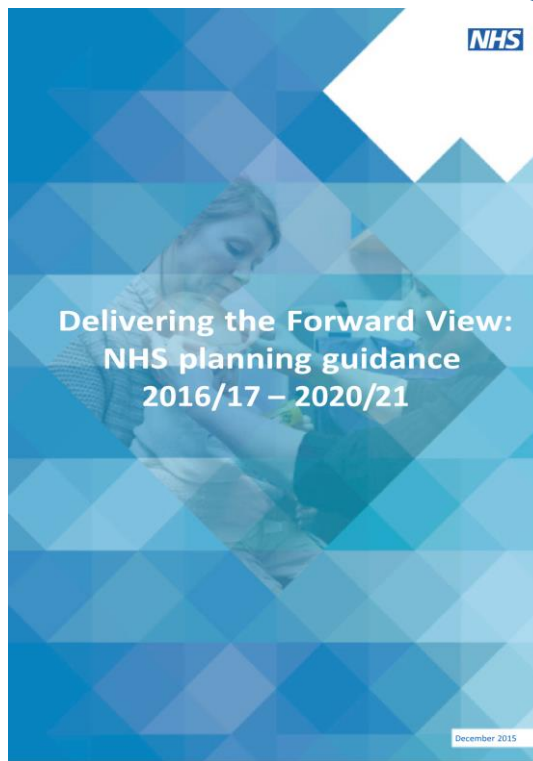
Key Facts:

- 1.8m population
- £2.5bn place based allocation
- Circa £510m funding pressure
- 7 CCGs
- 6 Foundation and NHS Trusts
- 14 local authorities
- STP Lead SRO David Smith OCCG



CHALLENGE 1 -
Investment in Prevention & Public Health

CHALLENGE 2 -
New models to deliver high quality care



CHALLENGE 3 – £ Savings & VfM

Cross cutting BOB opportunities include:

- Population health at scale
- Mental Health
- U&E Care, Cancer & Maternity
- Workforce
- Primary Care sustainability
- Reducing/avoiding variation



Investment in:

Sustainable Services Transformed Services



Dec '15 Planning Guidance published

Jan 16 STP footprints agreed

Feb (8th) 16 First draft Operational Plan submitted

March 16 NHS Commissioners & Providers agree plans & contracts

April 16 Final 16/17 Operational Plans

June 16 Submit full 5-year STP

July 16 NHS England review STPs

Sept/October 16 – public consultation on reforms

Summer 17 – feedback, decisions and implementation of transformation programme/STP

NHS England Assurance Framework – Evidence Library post Oxfordshire STP launch

BOB: STP submission to NHSE

Oxfordshire STP Narrative Document

Our Vision for Health & Wellbeing -
Public health & Prevention – The Case for Change

Clinical Case for Change

Financial Case for Change ‘Burning Platform’ (incl Rightcare)

Quality and Safety Strategy

IM&T Strategy

Primary Care, Acute and Community Plans

Estates Strategy & also Travel/Transport Analysis

Workforce Strategy

Locality Plans

Organisation Plans (ASC/OUH/OH/ primary care
development & CCG Commissioning plan)

PMO and Governance (PID/Business case/Risk/Assurance)
INCLUDING the Impact & Equality Impact Assessments

6 Service Redesign w/s (incl. all activity with BOB)

Patient, Public & Community Involvement

Delivery & Benefits Realisation Plan

Option Appraisal & Development (to PCBC)

Communications and Engagement Strategy

Evidence-base of Best Practice

Activity data
 How many patients move?
 How does this compare between options?

Quality and Safety
 Are the standards achieved?
 What is the patient experience?
 How does this compare between options?

Public / Stakeholder consultation feedback
 What does public feedback say?
 What do stakeholders say?

Integrated Impact Assessment
 What is the impact on protected groups?
 How does this compare between options?

Workforce
 How many more consultants do we need?
 How does this compare between options?

Hospital site	Option 4.1	Option 4.2	Option 4.3	Option 4.4	Option 5.1	Option 5.2	Option 5.3	Option 5.4
Central Manchester Manchester Royal Infirmary	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange
Salford Salford Royal Hospital	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange
Oldham Royal Oldham Hospital	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange
Bury Fairfield General Hospital	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue
Tameside and Glossop Tameside General Hospital	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue
North Manchester North Manchester General Hospital	Blue	Blue	Blue	Blue	Blue	Blue	Blue	Blue
Wigan Royal Albert Edward Infirmary	Blue	Blue	Blue	Blue	Orange	Blue	Blue	Blue
Bolton Royal Bolton Hospital	Orange	Orange	Orange	Orange	Blue	Orange	Orange	Orange
South Manchester Wythenshawe Hospital	Blue	Blue	Blue	Blue	Orange	Blue	Blue	Blue
Stockport Stepping Hill Hospital	Blue	Blue	Blue	Blue	Orange	Blue	Blue	Blue
Trafford Trafford General Hospital	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple
Rochdale Rochdale Infirmary	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple

?
What is the 'best' option

Oxfordshire Coherence
 Does the option 'work' at a
 Oxfordshire level?

Estates
 Do we need additional estate?
 How does this compare between options?

Capital
 How much does new estate cost? Is any existing estate released?
 How does this compare between options?

Finance
 How much does each option cost?
 How does this compare between options?

Travel and Access
 Can the population access specialist services?
How is patient choice affected? How does this compare between options?

Transition
 How much will it cost, what are **the workforce challenges**, how long will it take? How does this compare between options?